



THE REPORT

Item XX/

Decision No (as appropriate)

By: Meradin Peachey Kent Director of Public Health
To: HOSC 4th February 2011
Subject: **Public Health commissioned services from East and West
Kent Community Services**
Classification: Unrestricted

Recommendations

1. That HOSC note the range of public health services that community services provide and consider how community services are delivering these.

Introduction

2. (1) The main proposals for changes to public health have been announced in the NHS White Paper (*Equity and Excellence Liberating the NHS*) and Healthy Lives Healthy People. In the future a number of these public health commissioned services will be the responsibility of the County Council.
- (2) The PCT currently commissions this selection of important public health services from community health services.

Relevant request question number (1)

(2)

(3)

(5)

Public Health/Health Promotion Service				
Area (e.g. Healthy weight)		Cost of service/contract value	Service Provider	What performance measures in place?
East Kent Stop Smoking Service	1-1 and group based stop-smoking support with Nicotine Replacement Therapy within a range of local settings and venues.	£1,609,000	Eastern and Coastal Kent Community Services NHS Trust	4 week smoking quitters -reporting of weekly figures via webstar database. Information Governance reporting. Annual service user survey Qrtly reporting on service user social class, locality and high risk groups. Annual record keeping audit Initial access/response time measurement
Healthy Weight Services	Breastfeeding promotion (£90k) Primary care based services (£180k) Weight Management service (£244k) Exercise Referral (£64k) Health Walks (£62k) Healthy Eating (£51k) MEND (£20k) -Lottery Funded >BMI35 service	£987,000	Eastern and Coastal Kent Community Services NHS Trust	Still in development due to recent handover of service, but will include activity reporting, service user satisfaction reporting amongst others.
Health Trainer Service	1-1 personalised support to help people identify and achieve their own health goals and to make healthier lifestyle choices.	£671,000	Eastern and Coastal Kent Community Services NHS Trust	Annual service user survey Information Governance reporting. Activity data still to be agreed but will include Number of referrals received • Source of referrals • Number of patients triaged and signposted elsewhere • Demographics of patients • Unregistered patients • Telephone activity

Sexual services	Health	Young Peoples provision Contraceptive services Sexual Health Outreach Psychosexual therapy GUM services HIV Services Chlamydia screening Sexual Health Information line	£7,605,000	Eastern and Coastal Kent Community Services NHS Trust	Achievement of the GUM 48 hour access target Achievement of the Chlamydia target Increase uptake of long acting contraception Monthly activity reporting service user satisfaction reporting
Sexual Promotion	Health	Prevention of sexual ill health Promoting access to services, focussing on high risk or hard to reach groups	£374,000	Eastern and Coastal Kent Community Services NHS Trust	Quarterly monitoring against service action plan.
Healthy Schools programme	Schools	Supporting all schools to engage with the Healthy Schools enhancement model by 2020	£305,000	Eastern and Coastal Kent Community Services NHS Trust	Number of schools maintaining Healthy Schools status and working towards enhancement model.
West Kent Stop Smoking Service		<ul style="list-style-type: none"> o One to one and group based stop-smoking support with Nicotine Replacement Therapy within a range of locality settings and venues o LES with GPs and community pharmacies o Web based stop smoking o Stop Smoking Specialist support within Acute Hospital setting (Healthy Hospital initiative) 	£1,000,000	Stop Smoking Team (Public Health)	<ul style="list-style-type: none"> o 4 week smoking quitters -reporting of weekly figures via webstar database. o Monthly Board performance reporting o Information Governance reporting. o Annual service user survey o Qrtly reporting on service user social class, locality and high risk groups. o Annual record keeping audit o Initial access/response time measurement
Healthy Services	Weight	<ul style="list-style-type: none"> o Service specification for the provision of : <ul style="list-style-type: none"> o Adults weight management o Family weight management (including MEND) o Dietetic Support (for Dartford & Gravesham) o Change4Life o Supporting physical 	£437,999	Local Authorities and Healthy Living Centres Dartford & Gravesham NHS Trust (dietetics dept) NB: In addition, PCT awarded Pilot Status for DoH Change4Life (one-off funding from Community fund - £50k)	Quarterly data Breastfeeding data uploaded to national database Monthly performance monitoring reports

	<p>activity and Let's Get Moving</p> <ul style="list-style-type: none"> ○ Local Authority training to support evaluation (PCT funded) ○ Local Authority Database to support evaluation ○ Breastfeeding ie delivering Baby Friendly Initiative in hospitals and community drop-ins to support continuation ○ Weighing and Measuring of Children Years R and 6 	<p>£36,000</p> <p>£8,000</p> <p>£130,000</p> <p>£47,000</p>	<p>One off programme of training from accredited training providers</p> <p>Acute Hospitals (DVH, Maidstone and Pembury); Community Breastfeeding Support workers; individual contracts with National Childbirth Trust;</p> <p>West Kent Community Health</p>	<p>SLA requirement of evidence of staff training and accreditation</p> <p>Quarterly LA activity reports</p> <p>Weighing and Measuring uploaded annually to national database but PCT receives periodic reports on progress</p>	
Health Service	Trainer	<p>1-1 personalised support to help people identify and achieve their own health goals and to make healthier lifestyle choices accessible through a range of venues</p>	<p>£75,000</p>	<p>NHS West Kent</p>	<p>Activity data uploaded to national database including:</p> <ul style="list-style-type: none"> ○ Number of referrals received <ul style="list-style-type: none"> • Source of referrals • Number of patients triaged and signposted elsewhere • Demographics of patients • Unregistered patients • Telephone activity
Sexual services	Health	<p>Young Peoples provision</p> <p>Contraceptive services including LARC</p> <p>Sexual Health Outreach</p> <p>GUM services</p> <p>HIV Services</p> <p>Chlamydia screening</p> <p>Health Promotion:</p> <p>Prevention of sexual ill health</p> <p>Promoting access to services, focussing on high risk or hard to reach groups</p>	<p>1,000,000</p>	<p>NHSWK Chlamydia Team</p> <p>West Kent Community Health</p> <p>Acute Trusts for GUM</p> <p>GPs and community pharmacies</p> <p>Healthy Living Centres</p> <p>Urban Blue bus</p>	<p>Achievement of the GUM 48 hour access target</p> <p>Achievement of the Chlamydia target</p> <p>Increase uptake of long acting contraception</p> <p>Monthly activity reporting</p> <p>service user satisfaction reporting</p> <p>Social marketing</p>

Local Authority Community Development (Health and Wellbeing programmes)	<p>The annual allocation of funding to the 6 local authorities is proportionate between healthy weight programmes (60%) – see above; and 40% for health and wellbeing programmes.</p> <p>In addition, the PCT supports community development through SLAs with Healthy Living Centres (Dartford, The Grand; Fuzion) and virtual HLCs for Tunbridge Wells, Sevenoaks, & Tonbridge & Malling</p> <p>Includes signposting to other services (alcohol, stop smoking, sexual health, health trainers, healthy weight etc)</p>	£291,999 £270,000	6 Local Authorities	Monthly activity with Quarterly reporting Service user satisfaction reporting
Alcohol services	Tier 2 Alcohol Brief interventions Alcohol Treatment Referral Programme Tier 3 alcohol services	£90,000 £40,000* £133,000	KDAAT * commissioned jointly with Probation Service who contribute £60k	Achievement of reduced hospital admissions target
Healthy Schools programme	Supporting all schools to engage with the Healthy Schools enhancement model by 2020	£180,000	NHS West Kent	Number of schools maintaining Healthy Schools status and working towards enhancement model.
Total:		£15,289,998.00		